

Housing Trajectory

Draft Test Valley Local Plan 2040

Regulation 18 Stage 2

January 2024

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This document sets out the draft Housing Trajectory to support the draft Local Plan 2040, Regulation 18 Stage 2 document. The Housing Trajectory is split by Northern and Southern Test Valley to reflect the two distinct Housing Market Areas. This is set out in Figure 1 and 2 respectively. The reporting period for each year is 1st April to 31st March.

The draft Housing Trajectories set out the anticipated annual net dwelling completions¹ from the following:

- Existing Commitments with the status as of 1st April 2023, which includes:
 - Actual completions over the first three years of the plan period, 2020/21 to 2022/23
 - Existing housing supply on sites of 5 or more dwellings (net). This includes outline and full permissions and reserved matters approvals, schemes arising through prior approval processes, extant Adopted Local Plan allocations and 'identified capacity' sites where identified by other evidence or work e.g. Brownfield Register or Town Centre Masterplans.
 - Existing housing supply on sites of less than 5 dwellings (net) with outline and full permission and reserve matters approval, and schemes arising through prior approval processes. This figure has been discounted by 10% to account of a portion of the dwellings through these permissions not being implemented.
 - Windfall allowance to take account of unidentified windfall developments from small sites that are anticipated to come forward.
- Neighbourhood Plans, which includes:
 - Allocations identified in Made Neighbourhood Plan, as of 1st April 2023.
 - Proposed requirements for Neighbourhood Plan as identified in the draft Local Plan. This is currently projected towards the second half of the plan period.
- Proposed Site Allocations in draft Local Plan 2040, which includes:
 - The individual proposed allocations are identified. This is based on the information submitted to the Council by the respective site promoters or engagement with the site promoter, in addition to our evidence on deliverability.

The draft Housing Trajectory includes a section on indicators, setting out the following:

- The annualised housing requirement (total housing requirement divided by number of plan years)

¹ This accounts for both gains and losses of dwelling.

- Total of housing supply from existing commitments, Neighbourhood Plans and proposed site allocations in the draft local Plan 2040.
- The proposed cumulative total of completions as the plan progresses.

The draft Housing Trajectory will be reviewed prior to the next stage of plan preparation to ensure the most up to date position is provided.

Actual and Predicted Completions by Year	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	Total
Total	0	0	0	0	0	15	35	0	0	0	0	0	0	0	0	0	10	10	10	10	90

Proposed Allocations																					
Land South of London Road, East Andover							26	50	14												90
Land at Bere Hill, South East Andover								25	175	200	200	200	150	175	125	50	50	50	0	0	1400
Land East of Ludgershall									70	100	100	50	30								350
Manor Farm, Land North of Saxon Way, Andover								20	100	100	100	100	100	100	100	80					800
Land South East of Ludgershall												50	100	100	140	160	160	150	150	140	1150
Total	0	0	0	0	0	0	26	95	359	400	400	400	380	375	365	290	210	200	150	140	3790
Targets																					
Annualised Housing Target over plan period****	313	313	313	313	313	313	313	313	313	313	313	313	313	313	313	313	313	313	313	313	6260
Total Actual and Projected Completions	517	502	219	35	136	180	383	364	513	449	447	479	409	454	426	409	299	289	239	179	6928

Actual and Predicted Completions by Year	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	2037/38	2038/39	2039/40	Total
Cumulative completions	517	1019	1238	1273	1409	1589	1972	2336	2849	3298	3745	4224	4633	5087	5513	5922	6221	6510	6749	6928	6928

Actual and Predicted Completions by Year	2020 /21	2021 /22	2022 /23	2023 /24	2024 /25	2025 /26	2026 /27	2027 /28	2028 /29	2029 /30	2030 /31	2031 /32	2032 /33	2033 /34	2034 /35	2035 /36	2036 /37	2037 /38	2038 /39	2039 /40	Total
Land South of Ganger Farm, East Romsey							40	80	100	80	40										340
Land at King Edwards Park, Chandlers Ford									44												44
Land at Velmore Farm, Valley Park									50	80	130	150	150	150	150	140	70				1070
Land at Upton Lane																	20	20	20	20	80
Total	0	0	0	0	0	0	90	140	194	160	170	150	150	150	150	140	90	20	20	20	1644
Targets																					
Annualised Housing Target over plan period****	237	237	237	237	237	237	237	237	237	237	237	237	237	237	237	237	237	237	237	237	4740
Total Actual and Projected Completions	361	352	177	302	357	385	323	345	361	327	347	322	332	317	317	252	134	72	62	42	5487
Cumulative completions	361	713	890	1192	1549	1934	2257	2602	2963	3290	3637	3959	4291	4608	4925	5177	5311	5383	5445	5487	5487

*Takes account of 1100 dwellings at Land at Whitenap, Romsey

**There is permission for 18 dwellings for one site that form part of the Neighbourhood Plan housing requirement for King's Somborne that is accounted for here rather than permissions.

*** This relates to made Neighbourhood Plans as at 1st April 2023, therefore Plans made after this date are captured in the row above.

****annualised housing requirement has been rounded